

Winnetka Campus East Side Project

March 20, 2023



Current Construction Progress

- Interior masonry is wrapping up interior walls
- Glazing contractor continues to wrap up the exterior glazing work with the north vestibule
- They are also working on interior glazing, aluminum entrances and storefronts
- Carpentry contractor continues with misc. framing/drywall activities throughout the building and will be mostly complete by end of the month
- Painting contractor continues painting activities throughout the building
- Acoustical Ceiling contractor continues in the academic spaces
- Tile contractor has continues the tile work in the bathrooms, corridors, locker rooms, floors, etc.
- All MEP still working on finishing up connections and completing trim out activities Roof Top Units have been started up and will run soon to help with conditioning of the spaces for final finishes (flooring, millwork) to be installed
- Elevator contractor is on site and working on installation
- Site Utility Contractor will mobilize next week to start on final connections of sanitary and storm piping
- Storm Trap will be installed starting April 3



Current Construction Progress



March 2022
Lower Field House
Foundations



March 2022
Future Front Entry



March 2023
Front Entry



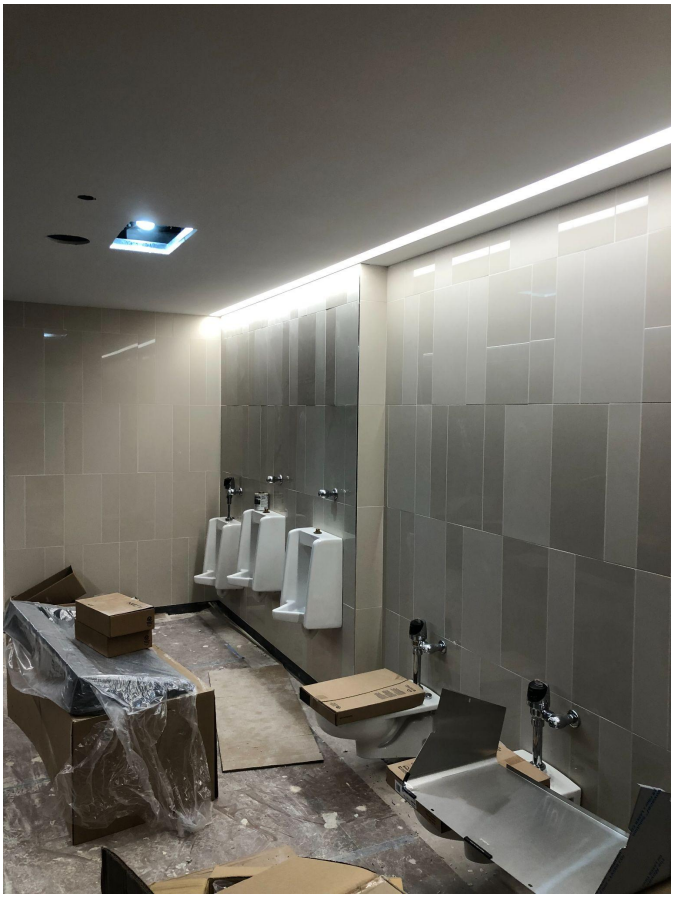
Current Construction Progress



Current Construction Progress



Current Construction Progress



Current Construction Progress



Current Construction Progress



Current Construction Progress



Current Construction Progress



Budget Update

- This months change orders to date total \$17,712
 - Examples: Fireproofing coordination, structural/concrete coordination, MEP coordination revisions, ceiling coordinations, contaminated soils, and various structural & skin coordination revisions
- Projected future change orders increased from \$836,702 to \$907,173
 - Examples: exterior/interior architectural modifications, additional stairs, Misc. MEP adjustments, and structural coordination & revisions



Budget Update

Project Contingency Summary

	<u>Construction Contingency</u>	<u>Owner Contingency</u>	<u>Total Contingency</u>
Bid Period 1	\$44,245	\$3,198,400	\$3,242,645
Bid Period 2	\$1,156,378		\$1,156,378
Bid Period 3a	\$1,510,761		\$1,510,761
Bid Period 3b	\$269,647	(\$1,031,523)	(\$761,876)
	\$0		\$0
	\$0		\$0
	\$0		\$0
Current Initial Contingency Budget	\$2,981,031	\$2,166,877	\$5,147,908
Approved Contingency Usage OCO #001 (July 2021)	\$13,550	\$0	\$13,550
Approved Contingency Usage OCO #002 (Aug 2021)	\$2,549	\$0	\$2,549
Approved Contingency Usage OCO #003 (Oct 2021)	\$32,472	\$0	\$32,472
Approved Contingency Usage OCO #006 (Jan 2022)	\$0	\$0	\$0
Approved Contingency Usage - Budget CO#1 (March 2022)	(\$8,703)	\$359,335	\$350,632
Approved Contingency Usage - Budget CO#2 (April 2022)	\$99,010	\$0	\$99,010
Approved Contingency Usage - Budget CO#3 (May 2022)	\$213,437	\$0	\$213,437
Approved Contingency Usage - Budget CO#4 (June 2022)	\$20,894	\$0	\$20,894
Approved Contingency Usage - Budget CO#5 (July 2022)	\$26,201	\$0	\$26,201
Approved Contingency Usage - Budget CO#6 (Aug 2022)	\$481,852	\$0	\$481,852
Approved Contingency Usage - Budget CO#7 (Sep 2022)	\$125,927	\$0	\$125,927
Approved Contingency Usage - Budget CO#8 (Oct 2022)	\$139,128	\$215,208	\$354,336
Approved Contingency Usage - Budget CO#9 (Nov 2022)	\$67,630	\$0	\$67,630
Approved Contingency Usage - Budget CO#10 (Dec 2022)	\$335,403	\$0	\$335,403
Approved Contingency Usage - Budget CO#11 (Jan 2023)	\$311,097	\$0	\$311,097
Approved Contingency Usage - Budget CO#12 (Feb 2023)	\$657,421	\$0	\$657,421
Approved Contingency Usage - Budget CO#13 (March 2023)	\$17,712	\$135,506	\$153,218
Total Approved	\$2,535,580	\$710,049	\$3,245,629
Current Balance	\$445,451	\$1,456,828	\$1,902,279
Projected Contingency Usage	\$907,173	\$0	\$907,173
Projected Balance	(\$461,722)	\$1,456,828	\$995,106



Questions

